

Special Session

Agenda Item #	3
Meeting Date	October 6, 2008
Prepared By	Barbara B. Matthews City Manager
Approved By	

Discussion Item	1st Reading Ordinance Regarding FY 2009 Budget Amendment No. 1
Background	<p>The FY 2009 budget was adopted by the City Council on June 9, 2008. Since that time, certain events have transpired that require an amendment to the budget. These events are outlined below.</p> <p>During the negotiation of a new contract between the City and Local 400, the bargaining unit for many of the department's sworn employees, it was agreed to transition to a different style of uniform for police personnel. It was felt that a different style of uniform would enhance the professional image of the department and address some of the concerns expressed by City residents in the 2007 Resident Survey about the militaristic look of the present uniform style. Local 400 and the City agreed that the amount paid to each officer under the prior contract would be reduced by \$600 to offset the cost of transitioning to a new uniform style. A budget amendment is required to transfer a portion of the allocated clothing allowance monies to the appropriate expenditure line item for the purchase of uniforms.</p> <p>Additionally, the Wallace Genetic Foundation recently awarded grant funding in the amount of \$25,000 for the Crossroads Farmer's Market. As it has in prior years, the City has agreed to serve as the fiscal agent for this grant. The FY 2009 budget must be amended to recognize receipt and expenditure of the grant funding from the Wallace Genetic Foundation.</p>
Policy	The Code of the City of Takoma Park requires budget amendments to be approved by a two-reading ordinance.
Fiscal Impact	Special Revenue Funds revenues would increase by \$25,000, with a corresponding increase in fund expenditures.
Attachments	Proposed FY 2009 Budget Amendment Ordinance No. 1
Recommendation	Staff recommends that the City Council accept the proposed ordinance for first reading.
Special Consideration	

Introduced by:

First Reading:

Second Reading:

**CITY OF TAKOMA PARK, MARYLAND
ORDINANCE NO. 2008-**

FY09 BUDGET AMENDMENT NO. 1

WHEREAS, the FY 2009 budget includes funding for a uniform allowance to be paid to police personnel; and,

WHEREAS, during the negotiation of a new contract between the City and Local 400, the bargaining unit for many of the department's sworn employees, it was agreed to transition to a different style of uniform for police personnel; and,

WHEREAS, Local 400 and the City agreed that the amount paid to each officer under the prior contract would be reduced by \$600 to offset the cost of transitioning to the new uniform style, requiring a budgetary transfer of the clothing allowance monies to the appropriate expenditure line item for the purchase of uniforms; and,

WHEREAS, the Wallace Genetic Foundation recently awarded grant funding in the amount of \$25,000 for the Crossroads Farmer's Market; and,

WHEREAS, the City has agreed to serve as the fiscal agent for the Crossroads Farmer's Market relative to said grant; and,

WHEREAS, the receipt and expenditure of the grant funding from the Wallace Genetic Foundation was not known when the FY 2009 budget was adopted, necessitating an amendment to it.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF TAKOMA PARK, MARYLAND THAT:

SECTION 1. The Fiscal Year 2009 Budget is amended as follows:

General Fund – Transfers

1. Transfer \$1,200 from account 2100-4019, Car and Clothing Allowance, to account 2100-5230, Clothing/Supplies.
2. Transfer \$19,200 from account 2300-4019, Car and Clothing Allowance, to account 2100-5230, Clothing/Supplies. .
3. Transfer \$4,800 from account 2400-4019, Car and Clothing Allowance, to account 2100-5230, Clothing/Supplies.

Special Revenue Funds – Revenues

1. Appropriate \$25,000 to account 0010-3913, Project for Public Spaces/Crossroads Farmer's Market.

Special Revenue Funds – Expenditures

1. Appropriate \$25,000 to account 0010-7245, Project for Public Spaces/Crossroads Farmer's Market.

SECTION 2. This Ordinance shall become effective upon adoption.

Adopted this _____ day of _____, 2008 by Roll Call vote as follows:

AYE:

NAY:

ABSTAIN:

ABSENT: